

Langdon City

FILED

AUG 31 2012

Shari A. Lagrebin  
COUNTY CLERK

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his

Legal Notice

PAGE FIVE THE RECORD  
Thursday, August 30, 2012

(Published in The Record  
August 30, 2012)

NOTICE OF BUDGET HEARING

The governing body of  
City of Langdon

will meet on September 11, 2012 at 7:00 PM at Langdon City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Langdon City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,334	24.825	19,200	24.478	16,450	2,632	22.406
Special Highway	2,876		3,500		8,423		
Totals	13,210	21.825	22,700	24.478	24,873	2,632	22.406
Less: Transfers	0		0		0		
Net Expenditure	13,210		22,700		24,873		
Total Tax Levied	2,625		2,628		XXXXXXX XXXX XXXX		
Assessed Valuation	105,517		107,362		117,463		

Outstanding Indebtedness

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

By: LaVerne Lawrence  
City Official Title: City Clerk

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Karen Kalmar

Notary Public



*JP*

**CERTIFICATE**

To the Clerk of Reno Count, State of Kansas

We, the undersigned, officers of

City of Langdon

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	16,450	2,632	22,406
Special Highway		8	8,423		
<b>Totals</b>		xxxxxx	24,873	2,632 ✓	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

117.468

22.406

Assisted by:  
Swindoll, Janzen, Hawk & Loyd, LLC

Address:  
129 W 2nd Suite A  
Hutchinson, KS 67501

Date Attested: \_\_\_\_\_ 2012

County Clerk

*Dennis E Fisher*  
*Whylene Lawrence*  
*Patricia C. Verstraete*  
*Sylvia J. Ste*  
*Laverne Lawrence*

Governing Body

**FILED**

SEP 12 2012

*Shari H. Biquel*  
COUNTY CLERK

City of Langdon

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,628</u> ✓
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,628</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	2,998
5b. Personal Property 2011	- _____	2,852
5c. Increase in Personal Property (5a minus 5b)	+ _____	146 ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	28 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>174</u> ✓
9. Total Estimated Valuation July 1, 2012	<u>117,468</u> ✓	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>117,294</u>
11. Factor for Increase (8 divided by 10)		<u>0.00148</u>
12. Amount of Increase (11 times 3)	+ \$	<u>4</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>2,632</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>2,632</u> ✓ <i>JP</i>

If the 2013 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

City of Langdon

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Amt fo 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,628	859	18	20	0
TOTAL	2,628	859	18	20	0

County Treas Motor Vehicle Estimate 859County Treasurers Recreational Vehicle Estimate 18County Treasurers 16/20M Vehicle Estimate 20County Treasurers Slider Estimate 0Motor Vehicle Factor 0.32686Recreational Vehicle Factor 0.0068516/20 Vehicle Factor 0.00761Slider Factor 0.00000

City of Langdon

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Langdon

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Item Purchased							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Langdon

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	11,084	12,790	5,734
Receipts:			
Ad Valorem Tax	2,264	2,365	xxxxxxxxxxxxxxxxxx
Delinquent Tax	657		
Motor Vehicle Tax	712	1,274	859
Recreational Vehicle Tax	17	0	18
16/20M Vehicle Tax		5	20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	458	500	450
Local Sales Tax	4,580	5,300	4,500
Franchise Tax	2,519	2,700	2,500
Licenses			
Building Permits			
State of Kansas	295		
City / County Highway	497		
Reimbursements	35		
In Lieu of Tax (IRB)			
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>12,040</b>	<b>12,144</b>	<b>8,347</b>
<b>Resources Available:</b>	<b>23,124</b>	<b>24,934</b>	<b>14,081</b>
Expenditures:			
Salaries & Payroll Taxes	3,060	3,000	3,100
Street Lighting	1,984	1,700	2,000
Utilities & Telephone	1,509	1,600	1,600
Insurance	741	700	750
Repairs and Maintenance	133	600	200
Supplies & Postage	353	400	400
Advertising / Legal Publications	38	300	100
Professional Fees	490	600	600
Dues & Memberships		100	
Equipment		5,000	
Property Taxes	65	100	100
Fuel	166	500	300
Contract services		3,000	5,900
Animal control	71	400	400
Mileage	818	1,200	1,000
Other	906		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>10,334</b>	<b>19,200</b>	<b>16,450</b>
Unencumbered Cash Balance Dec 31	12,790	5,734	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,246	19,612	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,450
Tax Required			2,369
Delinquent Comp Rate: 10.00%			263
Amount of 2012 Ad Valorem Tax			2,632



City of Langdon

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	9,002	7,943	6,623
Receipts:			
State of Kansas Gas Tax	1,474	1,930	1,500
County Transfers Gas	343	250	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,817</b>	<b>2,180</b>	<b>1,800</b>
<b>Resources Available:</b>	<b>10,819</b>	<b>10,123</b>	<b>8,423</b>
Expenditures:			
Street Repair and Maint	2,876	3,500	8,423
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,876</b>	<b>3,500</b>	<b>8,423</b>
Unencumbered Cash Balance Dec 31	7,943	6,623	0
2011/2012 Budget Authority Amount:	9,344	7,784	

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State of Kansas  
City  
2013

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/s/ LaVerne Lawrence

City Official Title: City Clerk

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By LaVerne Lawrence  
City Official Title: City Clerk

FILED

SEP 12 2012

Shari A. Bignell  
COUNTY CLERK